

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 10, 2014 AGENDA ITEM NUMBER: 12

**SUBJECT: RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN FORSYTH COUNTY AND CJMW ARCHITECTURE, P.A. FOR ARCHITECTURAL, ENGINEERING AND INTERIOR DESIGN/FF&E SERVICES FOR UPFITS FOR PROBATION/PAROLE, THE JUDICIAL 21 OFFICE, THE CRIME (CSI) LAB AND THE EMERGENCY OPERATIONS CENTER (EOC) OFFICES IN THE FORSYTH COUNTY PUBLIC SAFETY CENTER (GENERAL SERVICES DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

See attached

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_

*J. Dudley Watts, Jr.*  
COUNTY MANAGER

DATE: \_\_\_\_\_

November 4, 2014

**RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN  
FORSYTH COUNTY AND CJMW ARCHITECTURE, P.A. FOR ARCHITECTURAL,  
ENGINEERING AND INTERIOR DESIGN/FF&E SERVICES FOR UPFITS FOR  
PROBATION/PAROLE, THE JUDICIAL 21 OFFICE, THE CRIME (CSI) LAB  
AND THE EMERGENCY OPERATIONS CENTER (EOC) OFFICES IN  
THE FORSYTH COUNTY PUBLIC SAFETY CENTER  
(GENERAL SERVICES DEPARTMENT)**

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143-64.31, Forsyth County announced its requirements for architectural, engineering, interior design/FF&E services with regard to the construction of the Forsyth County Public Safety Center and further made good faith efforts in the selection of an architectural firm by notifying minority firms of the opportunity to submit their qualifications for consideration by the County and selected CJMW Architecture, P.A. as the firm best qualified to provide such services on the basis of demonstrated competence and qualification for the type of professional services required and thereafter negotiated a contract for those services at a fair and reasonable fee; and

**WHEREAS**, CJMW Architecture, P.A. successfully performed the architectural, engineering and related services during the construction of the Public Safety Center, and CJMW Architecture was thereafter hired by the County to complete an updated space program and preliminary schematic design and opinion of project cost on additional areas of the Public Safety Center, and the firm is now recommended by General Services staff for architectural, engineering and interior design/FF&E services for upfits for Probation/Parole, the Judicial 21 Office, the Crime (CSI) Lab and the Emergency Operations Center (EOC) Offices in the Forsyth County Public Safety Center on the basis of demonstrated competence and qualification; and

**WHEREAS**, the total contract cost for the above-described services by CJMW Architecture, P.A. is \$374,380.

**NOW, THEREFORE, BE IT RESOLVED** by the Forsyth County Board of Commissioners that the Chairman or County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, a contract in the amount of \$374,380 between Forsyth County and CJMW Architecture, P.A. for architectural, engineering and interior design/FF&E services for upfits for Probation/Parole, the Judicial 21 Office, the Crime (CSI) Lab and the Emergency Operations Center (EOC) Offices in the Forsyth County Public Safety Center, subject to a pre-audit certificate thereon by the Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney.

Adopted this the 10<sup>th</sup> day of November 2014.



Planning • Interior Design

October 23, 2014

Gary Key  
Forsyth County General Services Department  
201 N. Chestnut Street  
Winston-Salem, NC 27101-4120

**RE: Proposal for Professional Services  
Probation / Parole, Community Service, CSI Lab**

Dear Gary:

Thank you for the opportunity to submit this proposal for professional design services for the upfit required for Probation/Parole, the Judicial 21 office, the CSI Lab and the EOC Office in Room 2056, all located in the Forsyth County Public Safety, Criminal Justice and Law Enforcement Facility. I have provided information as follows:

**TEAM MEMBERS**

**Architecture:** CJMW Architecture, PA (CJM W)  
Thomas D. Calloway, Jr., AIA - Principal-in-Charge  
Marcelo Menza - Project Architect

**Interior Design/FF&E:** CJMW Architecture, PA (CJM W)  
Kathleen Warner

**Engineering:** **Mechanical, Electrical, Plumbing, Fire Protection**  
RKB Engineering  
Robert K. Bouknight, PE - Mechanical Engineer  
Chad Lackey, PE - Electrical Engineer

**Structural**  
Structural Solutions  
Tom Shelmerdine, PE

**General Contractor:** To be selected - CM at Risk

**PROJECT SCOPE**

**A. PROBATION/PAROLE, JUDICIAL 21 OFFICE (4<sup>th</sup> Floor):**

<u>Space Requirement</u>	
Probation/Parole	26,600 sf
Judicial 21 Office	2,300 sf
<b>Total</b>	<b>28,900 sf</b>
<u>Estimate of Probable Construction Cost</u>	
Probation/Parole	\$2,750,000
Hayworth Enclosed Movable Wall System	\$379,600 *Note 1
Judicial 21 Office	\$184,000
<b>Total</b>	<b>\$3,313,600 (\$114.66/sf)</b>

**B. CSI LAB (3<sup>rd</sup> Floor)**

<u>Space Requirement</u>	
Lab (approximate)	3,600 sf
<u>Estimate of Probable Construction Cost</u>	
Lab	\$600,000 (\$166.67/sf)

**C. EOC OFFICES - ROOM 2056 (2<sup>nd</sup> Floor)**

<u>Space Requirement</u>	
Office Space	2,860 sf
<u>Estimate of Probable Construction Cost</u>	
Office Space (\$80/sf)	\$228,800 (\$80.00/sf)

**D. PROBATION/PAROLE FURNISHINGS**

Estimated Furniture Cost	\$720,000 *Note 2
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*Note 1: See Attachment "C" - Proposal dated October 16, 2014 from PMC Commercial Interiors.  
 Note 2: See Attachment "D" - Preliminary Cost Estimate dated 8/27/14. This estimate has been reduced by 15% and rounded to \$720,000.*

<b>TOTAL ESTIMATED CONSTRUCTION COST</b>	<b>\$4,142,400</b>
<b>TOTAL ESTIMATED FURNITURE COST</b>	<b>\$720,000</b>

## FEE PROPOSAL

Basic Architectural / Engineering Services (7.5% x \$4,142,400)	\$310,680
<u>FF&amp;E Services (8.5% x \$720,000)</u>	<u>\$61,200</u> *Note 1
Subtotal Fee Proposal	\$371,880
Less Credit for Preliminary Schematic Design	(\$7,500)
<u>Plus Allowance for Additional Services</u>	<u>\$5,000</u>
<b>TOTAL FEE PROPOSAL</b>	<b>\$369,380</b>
Allocation for Reimbursable Expenses	\$5,000 *Note 2

*Note 1: CJMW Architecture proposes to use a percentage fee of 8.5% of the FF&E cost. The preliminary furniture budget estimated as part of the Feasibility Study is \$720,000 for the Probation and Parole upfit. Pending final scope, at this time we are estimating an FFE fee of \$61,200 (sixty-one thousand two hundred dollars). CJMW does not attach any mark up nor receives any vendor compensations for FFE recommendations or specifications.*

*Cost is defined as cost of the merchandise, freight, labor, and installation. CJMW Architecture will provide detailed furniture specification and coordinate bid documents, and pricing. Furniture order dates will be coordinated with the construction schedule and furniture will be stored at the dealer's warehouse until all furniture items have been received.*

*Note 2: Reimbursable Expenses: All amounts for Reimbursable Expenses are not-to-exceed amounts. The Owner will be billed for actual expenses in regard to travel, printing/reproductions, telephone/fax, shipping/postage, in-house printing, photocopies, and miscellaneous expenses at a multiple of 1.2 times the cost.*

### Services excluded:

- Move management.

**PROJECT SCHEDULE**

<u>Timeframe</u>		<u>Task</u>
Oct 17 - Oct 22, 2014		Prepare proposal for architecture, engineering and interior design/FF&E services. Review with Gary.
Oct 22 - Dec 3, 2014	(6 weeks)	Routing of A/E Proposal
Dec 3 - Dec 31, 2014	(1 month)	Commissioner's Approval of A/E Agreement
Jan 1 - Feb 15, 2015	(1½ month)	Schematic Design Phase & Owner Review/Approval
Feb 16 - Mar 31, 2015	(1½ month)	Design Development Phase & Owner Review/Approval
Apr 1 - May 31, 2015	(2 months)	Construction Document Phase
Jun 1 - Jun 15, 2015	(½ month)	Owner Review / Approval of CD Phase
Jun 16 - Aug 16, 2015	(2 months)	Contractor Develops GMP / Contract with Forsyth County
Aug 17 - Sep 30, 2015	(1½ months)	Routing of General Contractor Proposal
Oct 1 - Oct 31, 2015	(1 month)	Commissioners Approval of General Contractor Proposal
Nov 1, 2015 - Jul 31, 2016	(9 months)	Construction
Aug 1 - Aug 31, 2016	(1 month)	Installation of FF&E
Sep 1, 2016		Space Occupied
<b>TOTAL</b>		

**TERMS & CONDITIONS REGARDING OWNER/ARCHITECT AGREEMENT**

- A. The Proposed Standard Form of Agreement Between Owner and Architect is to be selected by The Owner.
- B. Progress payments for Basic Services in each phase shall total the following percentages of the total Basic Compensation payable:

Schematic Design Phase .....	15 percent (15%)
Design Development Phase .....	20 percent (20%)
Construction Document Phase .....	40 percent (40%)
Construction Phase .....	<u>25 percent (25%)</u>
<b>TOTAL.....</b>	<b>100 percent (100%)</b>

Payment to the Architect will be based on monthly invoices in accordance with the work performed prior to the invoice date. The Architect will prepare a fee payment schedule based on the approved Project Schedule.

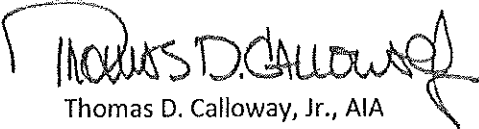
Gary Key  
Proposal for Professional Services - Probation / Parole, Community Service, CSI Lab  
October 23, 2014  
Page 5 of 5

C. The Architect's insurance coverage is as follows:

Professional Liability Insurance:  
\$2,000,000 per claim; \$3,000,000 aggregate (Attachment "A").

D. The Architect's Hourly Rate Schedule is enclosed as Attachment "B".

Sincerely,

  
Thomas D. Calloway, Jr., AIA

Enclosure(s): Attachment "A" - Certificates of Insurance  
Attachment "B" - Hourly Rate Schedule  
Attachment "C" - Proposal dated October 16, 2014 from PMC Commercial Interiors  
Attachment "D" - Preliminary Cost Estimate dated 8/27/14

Client#: 349712

80CJMWARC

ACORD

**CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY)  
10/17/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).


PRODUCER <b>BB&amp;T Insurance Services, Inc.</b> 2108 W. Laburnum Ave., Suite #300 Richmond, VA 23227	CONTACT NAME: <b>Sandy Krevonick</b>
	PHONE (A/C, No, Ext): <b>804 678-5026</b> FAX (A/C, No): <b>888 751-3010</b> E-MAIL ADDRESS: <b>skrevonick@bbandt.com</b>
INSURED <b>CJMW Architecture P A</b> 119 Brookstown Ave #100 Winston-Salem, NC 27101	INSURER(S) AFFORDING COVERAGE <b>INSURER A : XL Specialty Insurance Company</b> NAIC # <b>37885</b>
	INSURER B :
	INSURER C :
	INSURER D :
	INSURER E :
	INSURER F :

COVERAGES      CERTIFICATE NUMBER:      REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADD'L SUBR INSR	WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	<b>GENERAL LIABILITY</b> <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COM/OP AGG \$ \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE  DED    RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y/N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						<input type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
<b>A</b>	<b>Professional Liability</b>			<b>DPR9716032</b>	<b>05/01/2014</b>	<b>05/01/2015</b>	<b>\$2,000,000 Per Claim</b> <b>\$3,000,000 Aggregate</b> <b>\$150,000 Deductible</b>

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)  
**Project: Probation/Parole, Community Service, CSI Lab.**

CERTIFICATE HOLDER  <b>Forsyth County</b> 201 N. Chestnut Street Winston-Salem, NC 27101	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 





# CERTIFICATE OF LIABILITY INSURANCE

CLW  
R022Attachment "A"  
DATE (MM/DD/YYYY)  
10/17/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> MARSH & MCLENNAN AGENCY LLC/PHS 270718 P: (866) 467-8730 F: (888) 443-6112 PO BOX 29611 CHARLOTTE NC 28229	<b>CONTACT NAME:</b> PHONE (A/C, No. Ext): (866) 467-8730 FAX (A/C, No.): (888) 443-6112	
	<b>E-MAIL ADDRESS:</b>	
<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC#</b>
INSURER A: Hartford Casualty Ins Co		29424
<b>INSURED</b> CJMW ARCHITECTURE PA. 119 BROOKSTOWN AVE WINSTON SALEM NC 27101		INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**

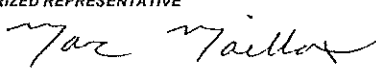
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR HYD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> General Liab			22 SBA UB6254	05/27/2014	05/27/2015	EACH OCCURRENCE	\$1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$300,000
							MED EXP (Any one person)	\$10,000
							PERSONAL & ADV INJURY	\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:						GENERAL AGGREGATE	\$2,000,000
							PRODUCTS - COMP/OP AGG	\$2,000,000
								\$
A	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			22 SBA UB6254	05/27/2014	05/27/2015	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
							\$	
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DEL <input checked="" type="checkbox"/> RETENTION \$ 10,000			22 SBA UB6254	05/27/2014	05/27/2015	EACH OCCURRENCE	\$5,000,000
							AGGREGATE	\$5,000,000
							\$	\$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	22 WBC IS4705	05/27/2014	05/27/2015	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER	
							E.L. EACH ACCIDENT	\$500,000
							E.L. DISEASE - EA EMPLOYEE	\$500,000
							E.L. DISEASE - POLICY LIMIT	\$500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Those usual to the Insured's Operations.

**CERTIFICATE HOLDER****CANCELLATION**

Forsyth County Government Center 201 N CHESTNUT ST WINSTON SALEM, NC 27101	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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Planning • Interior Design

## HOURLY RATE SCHEDULE January 1, 2014

Principals	\$150.00 - \$225.00
Architecture V	\$150.00
Architecture IV	\$130.00
Architecture III	\$110.00
Architect II	\$95.00
Architect I	\$85.00
Technical Designer III	\$100.00
Technical Designer II	\$85.00
Technical Designer I	\$75.00
Engineering Specialist	\$120.00
Interior Designer IV	\$120.00
Interior Designer III	\$110.00
Interior Designer II	\$95.00
Interior Designer I	\$85.00
Interior Designer Intern	\$75.00
Graphic Designer	\$100.00
Construction Specialist	\$150.00
Construction Administrator III	\$120.00
Construction Administrator II	\$100.00
Construction Administrator I	\$85.00
Support Staff	\$65.00

Reimbursable expenses (travel expenses, printing/reproductions, telephone/fax, shipping/postage, in-house printing, photocopies and misc expenses) and consultant services will be billed at a multiple of 1.2 times the cost.

## Pricing Summary

Company: CJMW Architecture

Project: P&P

Date: October 16, 2014

PMC Commercial Interiors is pleased to provide BUDGET pricing for the Haworth Enclose unitized movable wall system. Pricing is inclusive of product, site dimension verification, CAD drawings and freight. Enclose™ product includes wall panels, doors, door hardware, electrical, non-marring connectors, trims and finishes as outlined below.

### Haworth Enclose™ unitized walls:

#### Product details:

Ceiling height:	108" to underside of ceiling grid
Glazing:	6mm clear tempered – panels
Wall covering:	Grade B vinyl – TBD (STC 44)
Powdercoat finish:	Metallic silver
Reveals:	3/4" Black reveals at Ceiling and 1-1/4" Black reveals at Base
Doors:	Aluminum framed with glass inset sliding doors
Door frames:	Full height Powdercoat finish
Door hardware:	Rectilinear D-pull w/ Adams Rite lock Slow close mechanism * Final keying by client
Glazing frames:	7/8" rectilinear Powdercoat finished
Electrical:	80 Prewired electric outlets and 36 switches, 80 rough-in for voice / data

## Pricing Summary

**Scope of work:** 24 Offices (8x11)  
8 Meeting Room (11x12)  
4 Meeting Room (11x13)

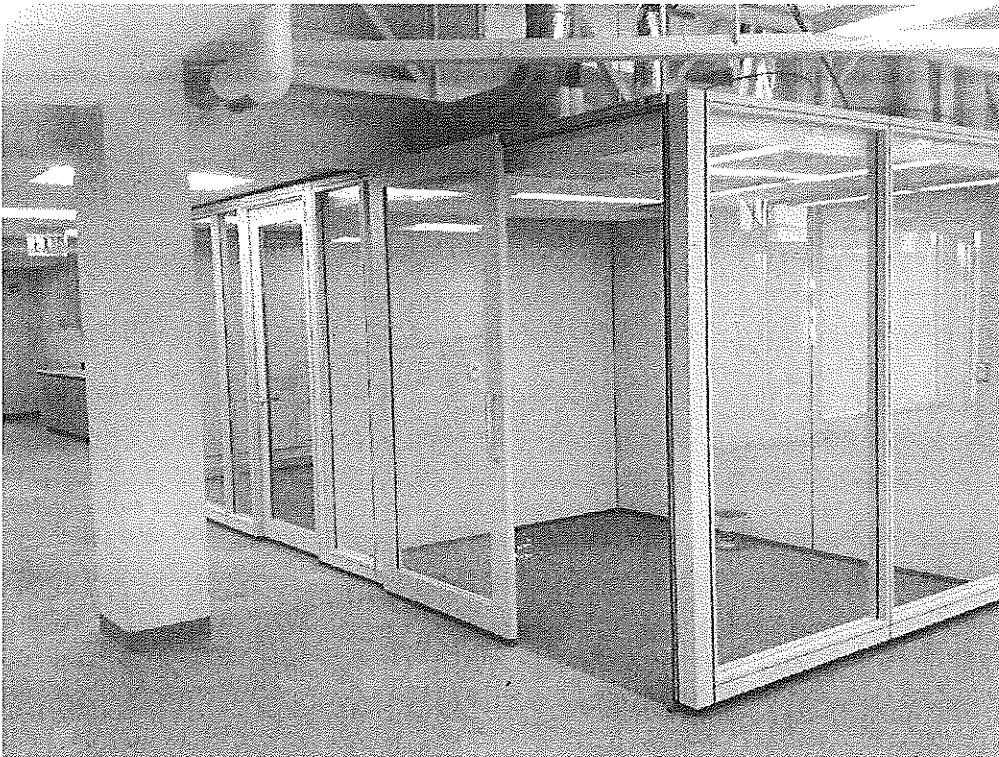
### BUDGET Pricing Summary:

Product:	\$ 317,515.00
Installation:	\$ 62,040.00
Freight:	Included
6.75% Tax:	Exempt
<b>TOTAL:</b>	<b>\$ 379,555.00</b>

### Optional:

- 6 Offices - \$ 50,221.00 ADD (includes installation)
- Frameless glass for large conference rooms - \$400.00 per l/f includes installation
- Horizontal white boards 48x96 spanning 2 panels integrated to the wall would be an increase of \$820.00 per location.

Similar to image below:



## Pricing Summary

### NOTE:

1. Subject to PMC Commercial Interior standard terms and conditions
2. 50% deposit upon order
3. Haworth Enclose has a 5 week manufacturing lead time

### Installation includes:

1. Receipt of product into installer warehouse, deliver and install.
2. Utilization of non-union labor, with free and clear access to the space, exclusive use of an elevator /loading dock during unload times. Removal of all product-related debris and final wipe down.
3. Does not include forklift or other hoisting methods
4. Pricing is based on all work being performed during normal business hours with normal building access conditions.
5. Install product (All electric wiring and base building connections are to be Done by Others)
6. Includes service or punch list related issues.
7. Does not include any permits

## Phillips Probation &amp; Parole

Preliminary Furniture Estimate 8/27/14

Space	Quantity	Unit Price	Extended Price	New Total
<b>Work Spaces</b>				<b>\$430,500.00</b>
CPPO	12	\$4,500.00	\$54,000.00	
OA III	4	\$4,000.00	\$16,000.00	
Multipurpose/Interview	1	\$4,500.00	\$4,500.00	
PPO II	67	\$4,000.00	\$268,000.00	
Future PPO II	9	\$4,000.00	\$36,000.00	
JSC	11	\$4,000.00	\$44,000.00	
Future JSC	1	\$4,000.00	\$4,000.00	
Data Entry Specialist	1	\$4,000.00	\$4,000.00	
<b>Common Spaces</b>				<b>\$180,740.00</b>
Waiting Area Chairs	48	\$330.00	\$15,840.00	
Waiting Area Side Tables	16	\$400.00	\$6,400.00	
Meeting Room Chairs	100	\$375.00	\$37,500.00	
Meeting Room Tables	50	\$550.00	\$27,500.00	
Drug Screening Area and Toilets (NO FURN)	0	\$0.00	\$0.00	
Storage & Supply Rooms Shelving	65	\$300.00	\$19,500.00	
File Storage Probation Parole File Cabinets	45	\$500.00	\$22,500.00	
File Room Judicial Services File Cabinets	20	\$500.00	\$10,000.00	
Locker Room (NO FURN)	0	\$0.00	\$0.00	assume lockers by gc
Interview Rooms- Chairs	60	\$350.00	\$21,000.00	
Break Area Chairs	20	\$175.00	\$3,500.00	
Break Area Tables	6	\$500.00	\$3,000.00	
Mailbox/ Copy Space/ Equipment (NO FURN)	0	\$0.00	\$0.00	
Copy Space/ Equipment (NO FURN)	0	\$0.00	\$0.00	
Staff Toilets (NO FURN)	0	\$0.00	\$0.00	
Conference Rooms Chairs	24	\$375.00	\$9,000.00	
Conference Rooms Tables	2	\$2,500.00	\$5,000.00	
<b>*Demountable Wall &amp; Signage Costs To Be Included In Construction Budget*</b>				
<b>TOTAL FURNITURE</b>				<b>\$611,240.00</b>
<b>Freight &amp; Installation (14%)</b>				<b>\$85,573.60</b>
<b>Sub-Total</b>				<b>\$696,813.60</b>
<b>Accessories, Art (10%)</b>				<b>\$69,681.36</b>
<b>Sub-Total</b>				<b>\$766,494.96</b>
<b>Contingency 10%</b>				<b>\$76,649.50</b>
<b>Sub-Total</b>				<b>\$843,144.46</b>
<b>NC State Tax 6.75%- tax exempt</b>				
<b>GRAND TOTAL FURNITURE ESTIMATE</b>				<b>\$843,144.46</b>