

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: DECEMBER 17, 2020

AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO APPROPRIATE
ADDITIONAL LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP)
PANDEMIC FUNDING ALLOCATION
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The North Carolina Department of Health and Human Services (NCDHHS) is dedicated to assisting citizens in need and are exploring ways to continue to maintain social distancing measures and to minimize the number of clients physically coming into the agency. In this continued effort to help households across the state, the LIEAP program will be issuing automatic payments for a targeted population of the elderly and disabled meeting the eligibility criteria. The eligibility criteria are as follows:

- Households with persons aged 60 or older;
- Households with disabled individuals receiving Division of Aging and Adult Services (DAAS);
- Currently receiving Food and Nutrition Services; and
- Received LIEAP during the 2019-2020 LIEAP Season.

These automatic payments will be issued under a new fund named Pandemic LIEAP and will be paid directly to the household's primary heating vendor.

The automated payment amounts for each household will be based on the heating source type as follows:

- \$300 for Coal or Wood;
- \$400 for LP Gas, Natural Gas, Kerosene, Fuel Oil, Energy-other; and
- \$500 for Electric.

NCDHHS, Division of Social Services, has allocated \$577,959.25 in Pandemic LIEAP funding to Forsyth County. An NCFAS report was released to the Counties on November 2, 2020, listing the potential households eligible for automatic payments. NCFAS issued notices to each potential household on November 10, 2020, with pre-populated application information on it for each household to review. The notice will instruct each applicant to review all household information and report any changes to the local DSS by November 24, 2020. If no changes are reported, FY2019-2020 information will be used to process the FY2020-2021 LIEAP payment. The finalized report of eligible households will be issued on December 10, 2020, with the expectation that all payments are processed to energy providers within 30 days. Any household approved for Pandemic LIEAP will not be eligible to receive regular LIEAP funds until next LIEAP season.

There is no County money involved.

The purpose of this agenda item is to appropriate the LIEAP Service funds to match the State funding level.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance (LIEAP) - Pandemic LIEAP

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2020

AUTHORIZATION NUMBER: Pandemic LIEAP

ALLOCATION PERIOD

FROM DECEMBER 2020 THRU MAY 2021 SERVICE MONTHS

FROM JANUARY 2021 THRU JUNE 2021 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	253,295.67	253,295.67	0.00	0.00	253,295.67	253,295.67
02	ALEXANDER	66,485.22	66,485.22	0.00	0.00	66,485.22	66,485.22
03	ALLEGHANY	38,066.05	38,066.05	0.00	0.00	38,066.05	38,066.05
04	ANSON	154,871.46	154,871.46	0.00	0.00	154,871.46	154,871.46
05	ASHE	101,292.19	101,292.19	0.00	0.00	101,292.19	101,292.19
06	AVERY	68,571.04	68,571.04	0.00	0.00	68,571.04	68,571.04
07	BEAUFORT	212,491.99	212,491.99	0.00	0.00	212,491.99	212,491.99
08	BERTIE	152,785.65	152,785.65	0.00	0.00	152,785.65	152,785.65
09	BLADEN	156,566.18	156,566.18	0.00	0.00	156,566.18	156,566.18
10	BRUNSWICK	232,437.56	232,437.56	0.00	0.00	232,437.56	232,437.56
11	BUNCOMBE	433,066.50	433,066.50	0.00	0.00	433,066.50	433,066.50
12	BURKE	183,812.09	183,812.09	0.00	0.00	183,812.09	183,812.09
13	CABARRUS	231,655.38	231,655.38	0.00	0.00	231,655.38	231,655.38
14	CALDWELL	167,647.06	167,647.06	0.00	0.00	167,647.06	167,647.06
15	CAMDEN	12,384.50	12,384.50	0.00	0.00	12,384.50	12,384.50
16	CARTERET	150,048.03	150,048.03	0.00	0.00	150,048.03	150,048.03
17	CASWELL	102,074.37	102,074.37	0.00	0.00	102,074.37	102,074.37
18	CATAWBA	154,219.65	154,219.65	0.00	0.00	154,219.65	154,219.65
19	CHATHAM	107,288.90	107,288.90	0.00	0.00	107,288.90	107,288.90
20	CHEROKEE	99,076.02	99,076.02	0.00	0.00	99,076.02	99,076.02
21	CHOWAN	78,217.91	78,217.91	0.00	0.00	78,217.91	78,217.91
22	CLAY	47,061.11	47,061.11	0.00	0.00	47,061.11	47,061.11
23	CLEVELAND	261,899.64	261,899.64	0.00	0.00	261,899.64	261,899.64
24	COLUMBUS	198,803.86	198,803.86	0.00	0.00	198,803.86	198,803.86
25	CRAVEN	172,991.95	172,991.95	0.00	0.00	172,991.95	172,991.95
26	CUMBERLAND	695,357.23	695,357.23	0.00	0.00	695,357.23	695,357.23
27	CURRITUCK	23,595.74	23,595.74	0.00	0.00	23,595.74	23,595.74
28	DARE	34,937.33	34,937.33	0.00	0.00	34,937.33	34,937.33
29	DAVIDSON	308,178.57	308,178.57	0.00	0.00	308,178.57	308,178.57
30	DAVIE	65,703.05	65,703.05	0.00	0.00	65,703.05	65,703.05
31	DUPLIN	147,049.67	147,049.67	0.00	0.00	147,049.67	147,049.67
32	DURHAM	342,724.81	342,724.81	0.00	0.00	342,724.81	342,724.81
33	EDGECOMBE	261,899.64	261,899.64	0.00	0.00	261,899.64	261,899.64
34	FORSYTH	577,959.25	577,959.25	0.00	0.00	577,959.25	577,959.25
35	FRANKLIN	156,696.55	156,696.55	0.00	0.00	156,696.55	156,696.55
36	GASTON	336,988.83	336,988.83	0.00	0.00	336,988.83	336,988.83
37	GATES	37,023.14	37,023.14	0.00	0.00	37,023.14	37,023.14
38	GRAHAM	33,894.43	33,894.43	0.00	0.00	33,894.43	33,894.43
39	GRANVILLE	130,493.55	130,493.55	0.00	0.00	130,493.55	130,493.55
40	GREENE	79,651.91	79,651.91	0.00	0.00	79,651.91	79,651.91
41	GUILFORD	952,954.88	952,954.88	0.00	0.00	952,954.88	952,954.88
42	HALIFAX	428,112.70	428,112.70	0.00	0.00	428,112.70	428,112.70
43	HARNETT	211,970.54	211,970.54	0.00	0.00	211,970.54	211,970.54
44	HAYWOOD	140,792.24	140,792.24	0.00	0.00	140,792.24	140,792.24
45	HENDERSON	151,482.02	151,482.02	0.00	0.00	151,482.02	151,482.02
46	HERTFORD	157,218.00	157,218.00	0.00	0.00	157,218.00	157,218.00
47	HOKE	110,678.34	110,678.34	0.00	0.00	110,678.34	110,678.34

Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: Pandemic LIEAP

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	32,460.43	32,460.43	0.00	0.00	32,460.43	32,460.43
49	IREDELL	147,310.40	147,310.40	0.00	0.00	147,310.40	147,310.40
50	JACKSON	93,600.77	93,600.77	0.00	0.00	93,600.77	93,600.77
51	JOHNSTON	275,327.05	275,327.05	0.00	0.00	275,327.05	275,327.05
52	JONES	63,747.60	63,747.60	0.00	0.00	63,747.60	63,747.60
53	LEE	97,511.66	97,511.66	0.00	0.00	97,511.66	97,511.66
54	LENOIR	213,925.99	213,925.99	0.00	0.00	213,925.99	213,925.99
55	LINCOLN	129,059.55	129,059.55	0.00	0.00	129,059.55	129,059.55
56	MACON	81,737.72	81,737.72	0.00	0.00	81,737.72	81,737.72
57	MADISON	82,128.81	82,128.81	0.00	0.00	82,128.81	82,128.81
58	MARTIN	111,199.80	111,199.80	0.00	0.00	111,199.80	111,199.80
59	MCDOWELL	144,833.50	144,833.50	0.00	0.00	144,833.50	144,833.50
60	MECKLENBURG	1,087,751.64	1,087,751.64	0.00	0.00	1,087,751.64	1,087,751.64
61	MITCHELL	51,493.46	51,493.46	0.00	0.00	51,493.46	51,493.46
62	MONTGOMERY	65,572.68	65,572.68	0.00	0.00	65,572.68	65,572.68
63	MOORE	127,755.92	127,755.92	0.00	0.00	127,755.92	127,755.92
64	NASH	271,807.24	271,807.24	0.00	0.00	271,807.24	271,807.24
65	NEW HANOVER	335,815.56	335,815.56	0.00	0.00	335,815.56	335,815.56
66	NORTHAMPTON	122,802.12	122,802.12	0.00	0.00	122,802.12	122,802.12
67	ONslow	216,782.67	216,782.67	0.00	0.00	216,782.67	216,782.67
68	ORANGE	203,236.20	203,236.20	0.00	0.00	203,236.20	203,236.20
69	PAMLICO	38,848.23	38,848.23	0.00	0.00	38,848.23	38,848.23
70	PASQUOTANK	106,767.45	106,767.45	0.00	0.00	106,767.45	106,767.45
71	PENDER	126,713.02	126,713.02	0.00	0.00	126,713.02	126,713.02
72	PERQUIMANS	59,315.25	59,315.25	0.00	0.00	59,315.25	59,315.25
73	PERSON	108,462.17	108,462.17	0.00	0.00	108,462.17	108,462.17
74	PITT	470,611.10	470,611.10	0.00	0.00	470,611.10	470,611.10
75	POLK	39,239.32	39,239.32	0.00	0.00	39,239.32	39,239.32
76	RANDOLPH	234,914.46	234,914.46	0.00	0.00	234,914.46	234,914.46
77	RICHMOND	222,660.32	222,660.32	0.00	0.00	222,660.32	222,660.32
78	ROBESON	443,625.92	443,625.92	0.00	0.00	443,625.92	443,625.92
79	ROCKINGHAM	257,336.93	257,336.93	0.00	0.00	257,336.93	257,336.93
80	ROWAN	223,442.50	223,442.50	0.00	0.00	223,442.50	223,442.50
81	RUTHERFORD	175,859.94	175,859.94	0.00	0.00	175,859.94	175,859.94
82	SAMPSON	245,343.51	245,343.51	0.00	0.00	245,343.51	245,343.51
83	SCOTLAND	151,090.93	151,090.93	0.00	0.00	151,090.93	151,090.93
84	STANLY	114,589.24	114,589.24	0.00	0.00	114,589.24	114,589.24
85	STOKES	100,770.74	100,770.74	0.00	0.00	100,770.74	100,770.74
86	SURRY	195,805.50	195,805.50	0.00	0.00	195,805.50	195,805.50
87	SWAIN	40,151.86	40,151.86	0.00	0.00	40,151.86	40,151.86
88	TRANSYLVANIA	65,963.77	65,963.77	0.00	0.00	65,963.77	65,963.77
89	TYRRELL	24,247.55	24,247.55	0.00	0.00	24,247.55	24,247.55
90	UNION	218,619.06	218,619.06	0.00	0.00	218,619.06	218,619.06
91	VANCE	243,257.70	243,257.70	0.00	0.00	243,257.70	243,257.70
92	WAKE	624,830.74	624,830.74	0.00	0.00	624,830.74	624,830.74
93	WARREN	115,632.14	115,632.14	0.00	0.00	115,632.14	115,632.14
94	WASHINGTON	58,141.98	58,141.98	0.00	0.00	58,141.98	58,141.98
95	WATAUGA	68,701.40	68,701.40	0.00	0.00	68,701.40	68,701.40
96	WAYNE	303,746.22	303,746.22	0.00	0.00	303,746.22	303,746.22
97	WILKES	187,331.90	187,331.90	0.00	0.00	187,331.90	187,331.90
98	WILSON	322,909.61	322,909.61	0.00	0.00	322,909.61	322,909.61
99	YADKIN	55,013.26	55,013.26	0.00	0.00	55,013.26	55,013.26
100	YANCEY	87,995.15	87,995.15	0.00	0.00	87,995.15	87,995.15
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
	Total	\$ 18,910,272.00	\$ 18,910,272.00	\$ -	\$ -	\$ 18,910,272.00	\$ 18,910,272.00

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: Pandemic LIEAP

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: 2001NCE5C3
Award Date: FFY 2020
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

XS411 Heading: LIEAP COVID-19
Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:



November 6, 2020