FORSYTH COUNTY BOARD OF COMMISSIONERS BRIEFING DRAFT



		BOARD OF	COMMISSIONERS	3	D1 17 (1	
MEETING DAT	E: MARCH 5, 2020)	AGENDA	ITEM NUMBER:	6)
SUBJECT:	GRANTEES TO	PINEACIANL EKI	YEAR 2019-2020 BUD OM JUVENILE CRIME I NSPENT FUNDS TO T FETY			
COUNTY MA	ANAGER'S REC	OMMENDATION	OR COMMENTS:			
SUMMARY (F INFORMATIO	DN:				
Proposal pro- County receivorganizations remaining) an	cess in an effor red \$713,108 w spent 100% o d Youth Develor	t to reduce and which was allocated these funds oment Initiatives (During Fisca During Fisca ns for nine pa en's Center o	igh a Reque il Year 2019 rograms. T of Surry (\$6	st for , the hese 5,314
that are unspe from the Child	ent are to be ref	turned to the Sta	burses this money to the iscal year, a final accorde. The County has reform Youth Development oreimburse the North	unting is perfo ceived these a	ormed and fo amounts (\$6	unds
ATTACHMENTS:	X YES	NO				

COUNTY MANAGER DATE:

SIGNATURE:

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	March 5, 2020	

EXPLANATION:

Forsyth County receives pass-through dollars from the North Carolina Department of Public Safety for the Juvenile Crime Prevention Council to allocate to various organizations through a Request for Proposal process in an effort to reduce and prevent juvenile crime. During Fiscal Year 2019, the County received \$713,108 which was allocated to eight organizations for nine programs. These organizations spent 100% of these funds except for the Children's Center of Surry (\$6,314 remaining) and Youth Development Initiatives (\$188 remaining).

As these funds are pass-through, the State disburses this money to the County to immediately pass on to these organizations. At the end of the fiscal year, a final accounting is performed and funds that are unspent are to be returned to the State. The County has received these amounts (\$6,314 from the Children's Center of Surry and \$188 from Youth Development Initiatives) and this action is necessary to appropriate these funds in order to reimburse the North Carolina Department of Public Safety.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:

SECTION 1. REVENUES.

GENERAL FUND

OTHER REVENUES (494001-1500)

\$6,502

INCREASE:

SECTION 2. APPROPRIATIONS.

GENERAL FUND

YOUTH SERVICES (494001-2928)

\$6,502

NATURE OF TRANSACTION: [] Additional Revenue Available [] Transfer within Accounts of Same fund [x] Other: Appropriate Refunds from Agencies	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER	
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