## FORSYTH COUNTY

## **BOARD OF COMMISSIONERS**

5

MEETING DATE: OCTOBER 10, 2019

MEETING DAT	E: OCTOBER 10, 2019	AGENDA ITEM NUMBER:	5	
SUBJECT:	AMENDMENT TO THE I APPROPRIATE REVEN CAROLINA	FISCAL YEAR 2019-2020 BU UE FROM BLUE CROSS/BLI	DGET ORDINANCE TO UE SHIELD OF NORTH	
COUNTY M	ANAGER'S RECOMMEN	IDATION OR COMMENTS:	Recommend Approval	
SUMMARY C	OF INFORMATION:			
Program, the Wake Forest coaching. In Wellness Clin FY20 budget	Forsyth County Board of Baptist Health for corporal addition to these service be established by the process with the cost being the recently received \$50.00.	ess Program for several years or its employees and retirees. Commissioners approved a cute wellness services including rices, Wake Forest Baptist Founty and the Board of Comming paid out of the Employee Between 1900 for a wellness credit from its program of the several paid out of the Employee Between 1900 for a wellness credit from its program of the several paid out of the Employee Between 1900 for a wellness credit from its program of the several paid out of the Employee Between 1900 for a wellness credit from its program of the several years of the years of the several years of the years o	As part of the County's Well contract between the County biometric screenings and helealth proposed that an omissioners approved this internal Service Fundation health incurses as a service.	Iness and ealth easite n the
classes, and in	iiciu oi noith Carolina to	De used for various wellness i these items, staff has determin	toma augh an filmana a literana	
This agenda it to manage in o	em is necessary to appro order to reduce costs rela	priate these funds to the Gene ted to the Wellness Program.	ral Fund for Human Resour	ces
			ì	
ATTACHMENTS:	X YES NO			
SIGNATURE:	Oudly Watt, fr.	/AMS DATE:	October 3, 2019	•2

## FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

October 10, 2019

## **EXPLANATION:**

Forsyth County has offered a Wellness Program for several years to assist with making positive changes to improve health outcomes for its employees and retirees. As part of the County's Wellness Program, the Forsyth County Board of Commissioners approved a contract between the County and Wake Forest Baptist Health for corporate wellness services including biometric screenings and health coaching. In addition to these services, Wake Forest Baptist Health proposed that an onsite Wellness Clinic be established by the County and the Board of Commissioners approved this in the FY20 budget process with the cost being paid out of the Employee Benefits Internal Service Fund.

Forsyth County received \$50,000 for a wellness credit from its health insurance carrier, Blue Cross/Blue Shield of North Carolina, to be used for various wellness items such as fitness equipment, classes, and incentives. In addition to these items, staff has determined that these funds can also be used to offset costs related to the Wellness Clinic.

This agenda item is necessary to appropriate these funds to the General Fund for Human Resources to manage in order to reduce costs related to the Wellness Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:

SECTION 1. REVENUES AND APPROPRIATED

FUND BALANCES.
GENERAL FUND
OTHER REVENUES

\$50,000

INCREASE:

**SECTION 2. APPROPRIATIONS.** 

GENERAL FUND HUMAN RESOURCES

\$50,000

NATURE OF TRANSACTION:

[x] Additional Revenue Available

[] Transfer within Accounts of Same fund

[] Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON

MINUTES DATED

AGENDA ITEM NUMBER