

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 8, 2019

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE \$13,924 OF SUBURBAN FIRE & RESCUE PROTECTION DISTRICT FUND BALANCE TO RURAL HALL VOLUNTEER FIRE DEPARTMENT (EMERGENCY SERVICES DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

An amendment is needed to Section 9 of the FY 2019-2020 Budget Ordinance to increase the appropriated fund balance from the Suburban Fire and Rescue Protection District for transfer to the Rural Hall Volunteer Fire Department. During the FY20 budget process, the department's initial budget request reflected an appropriation of \$15,859 in fund balance. Their final budget request included an appropriation of \$29,783 of fund as the May 1st Tax Base estimate was significantly lower than the March 1st Tax Base Estimate due to a decrease of \$28,460,213 in Net Business Personal Property estimated tax base. The final request was not included in the FY20 Adopted Budget in error and staff is requesting that this be corrected by increasing the total fund balance appropriated for Rural Hall by \$13,924.

This amendment has no effect on the County's General Fund Balance as it appropriates Fire Tax District Fund Balance to the Rural Hall Volunteer Fire Department. The Department has sufficient fund balance available for this request.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. / AYS* DATE: August 8, 2019

COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 8, 2019

EXPLANATION:

An amendment is needed to Section 9 of the FY 2019-2020 Budget Ordinance to increase the appropriated fund balance from the Suburban Fire and Rescue Protection District for transfer to the Rural Hall Volunteer Fire Department. During the FY20 budget process, the department's initial budget request reflected an appropriation of \$15,859 in fund balance. Their final budget request included an appropriation of \$29,783 of fund as the May 1st Tax Base estimate was significantly lower than the March 1st Tax Base Estimate due to a decrease of \$28,460,213 in Net Business Personal Property estimated tax base. The final request was not included in the FY20 Adopted Budget in error and staff is requesting that this be corrected by increasing the total fund balance appropriated for Rural Hall by \$13,924.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 9. (4) TAX LEVIES FOR FIRE AND FIRE/RESCUE PROTECTION DISTRICTS</u> RURAL HALL-FUND BALANCE	<u>\$13,924</u>
INCREASE:	<u>SECTION 9. (5) TAX LEVIES FOR FIRE AND FIRE/RESCUE PROTECTION DISTRICTS</u> RURAL HALL-TOTAL APPROPRIATION	<u>\$13,924</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Increase Fund Balance Appropriated

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____