FORSYTH COUNTY



BOARD OF COMMISSIONERS

MEETING DATE:	FEBRUARY 14, 201	9	AGENDA ITEM NUMBER:	l
SUBJECT:	AMENDMENT TO	THE FISCAL VEAD 201	19 2010 PUDCET OPPINANCE	T-0
SUBJECT: AMENDMENT TO THE FISCAL YEAR 2018-2019 BUDGET ORDINANO APPROPRIATE 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSIST GRANT (JAG) FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)				ICE
COUNTY			•	
COUNTYWA	INAGER'S RECO	MMENDATION OR COM	MENTS:	
SUMMARY	OF INFORMATION	l :		
Justice Assist authorizing execution of rule Justice Assist Assistance Grown been offi	necessary documentance, FY 2018 Educed FY 2018 Educed For Salem for use a rant (JAG) Programotally awarded by the cially awarded by the sale of the sa	ents to apply for and received and received Byrne Memorial Just rlocal Agreement (2019-0 and distribution of the 2018 and Award Funds in the amethe Bureau of Justice Ass		ureau of ds and and the ds have
management costs associa	system for civil ex ted with becoming d Reporting Syste	ecutions (\$85,915) and a fully compliant with the F	85, is programmed for a replacen required 3% amount (\$2,370) for ederal Bureau of Investigation's I ion requirements under the Uniform	Agency National
per Departme Acceptance T	ent of Justice/Burea	au of Justice Assistance (l ons, grantees may reques	e permitted to make grant amendr DOJ/BJA) policy, as well as the G t budget modification requests the	Frant
No local matc	hing funds are req	uired.		
Amenament is	s to appropriate the	e Countv's share of the 20	tor. The purpose of this Budget C 018 Edward Byrne Justice Assista ff's Office FY 2018-2019 agency o	ance Grant
This grant exp	oires on Septembe	r 30, 2021.		
ATTACHMENTS:	x yes	no		
SIGNATURE:			DATE:	
_	C	OUNTY MANAGER	BF FT I Start	

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO FY 2018-2019 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: February 14, 2019

EXPLANATION:

On September 5, 2019, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds and authorizing execution of an Interlocal Agreement (2019-0177-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award Funds in the amount of \$182,029. The grant funds have now been officially awarded.

The County's portion of the grant, in the amount of \$88,285, is programmed for a replacement case management system for civil executions (\$85,915) and a required 3% amount (\$2,370) for Agency costs associated with becoming fully compliant with the Federal Bureau of Investigation's National Incident-Based Reporting System (NIBRS) data submission requirements under the Uniform Crime Reporting (UCR) program.

Should priorities change, grantees and sub-recipients are permitted to make grant amendments. As per Department of Justice/Bureau of Justice Assistance (DOJ/BJA) policy, as well as the Grant Acceptance Terms and Conditions, grantees may request budget modification requests through the Federal Grant Adjustment Notice (GAN) process.

No local matching funds are required.

The City of Winston-Salem will serve as grant administrator. The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2018 Edward Byrne Justice Assistance Grant (JAG) Funds, in the amount of \$88,285.00, into the Sheriff's Office FY 2018-2019 agency operating budget.

This grant expires on September 30, 2021.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUES.</u>

GENERAL FUND

INTERGOVERNMENTAL (150023-0408)

\$88,285.00

INCREASE: <u>SECTION 2. EXPENDITURES.</u>

GENERAL FUND

SHERIFF-JAG 2018 (150023-3160)

\$88,285.00

NATURE OF TRANSACTION:

[X] Additional Revenue Available

Transfer within Accounts of
Same fund

[] Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED ______AGENDA ITEM NUMBER _____