FORSYTH COUNTY BOARD OF COMMISSIONERS



MEETING DATE:	MARCH 13, 2017	AGENDA ITEM NUMBER:
F	AMENDMENT TO THE FY 2016-2017 BUDGE RESTRICTED FUND BALANCE FROM THE I ENHANCEMENT AND PRESERVATION FUN BUDGET AND MANAGEMENT DEPARTME	REGISTER OF DEEDS AUTOMATION
COUNTY MAR	NAGER'S RECOMMENDATION OR COMME	ENTS:
SUMMARY OF INFORMATION:		
There are two contracts in the Register of Deeds Office for computer or imaging technology and needs associated with the preservation and storage of public records that need to be renewed in the current fiscal year and funds were not budgeted to cover these costs. This agenda item is necessary to appropriate restricted fund balance from the Register of Deeds Automation Enhancement and Preservation Fund.		
The Register of Deeds Automation Enhancement and Preservation Fund was established through NC General Statute 161-11.3, which requires counties to set aside ten percent (10%) of the fees collected by the Register of Deeds annually and place them in a nonreverting Automation Enhancement and Preservation Fund to be expended on computer or imaging technology and needs associated with the preservation and storage of public records in the office of the Register of Deeds.		
		F
ATTACHMENTS:	X YES NO	
SIGNATURE: _	COUNTY MANAGER	DATE:

FORSYTH COUNTY, NORTH CAROLINA **AMENDMENT TO** 2016-2017 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT **MEETING DATE:** March 13, 2017

EXPLANATION:

There are two contracts in the Register of Deeds Office for computer or imaging technology and needs associated with the preservation and storage of public records that need to be renewed in the current fiscal year and funds were not budgeted to cover these costs. This agenda item is necessary to appropriate restricted fund balance from the Register of Deeds Automation Enhancement and Preservation Fund.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:

SECTION 1. REVENUES

RESTRICTED FUND BALANCE

\$18,275

INCREASE:

SECTION 2. APPROPRIATIONS

GENERAL FUND

REGISTER OF DEEDS

\$18,275

NATURE OF TRANSACTION:

Additional Revenue Available

Transfer within Accounts of Same fund

[X] Other: Appropriate Restricted Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON

MINUTES DATED

AGENDA ITEM NUMBER