

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: JANUARY 9, 2017 AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FY 2016-2017 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE SPECIAL CHILDREN'S ADOPTION PROGRAM (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

The attached Budget Ordinance Amendment is necessary to appropriate \$98,919.29 into Forsyth County's Department of Social Services' Special Children's Adoption Program. These funds are available through two sources. The Forsyth County Department of Social Services received \$80,400 in new funding from the North Carolina Department of Health and Human Services for the Special Children's Adoption Program.

The remaining funding is from Restricted Fund Balance. Each year, this account is budgeted based on how the department estimates the year will end. For Fiscal Year 2017, it was estimated that there would be \$27,000 available. The actual amount remaining in the fund was \$45,519.29, therefore \$18,519.29 in Restricted Fund Balance will be appropriated back into this account.

These funds will be used to recruit prospective resource parents, develop audio, video, and print marketing materials, develop a referral incentive program, participate in community events, and enhance staff training.

ATTACHMENTS:  yes  no

SIGNATURE: *J. Dudley Watts, Jr.* DATE: January 4, 2017  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016-2017 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** January 9, 2017

**EXPLANATION:**

The attached Budget Ordinance Amendment is necessary to appropriate \$98,919.29 into Forsyth County's Department of Social Services' Special Children's Adoption Program. These funds are available through two sources. The Forsyth County Department of Social Services received \$80,400 in new funding from the North Carolina Department of Health and Human Services for the Special Children's Adoption Program.

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	INTERGOVERNMENTAL REVENUE	\$80,400.00
	RESTRICTED FUND BALANCE	<u>\$18,519.29</u>
		<u>\$98,919.29</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$98,919.29</u>

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
     Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
 COMMISSIONERS AND ENTERED ON  
 MINUTES DATED \_\_\_\_\_  
 AGENDA ITEM NUMBER \_\_\_\_\_

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