FORSYTH COUNTY

BOARD OF COMMISSIONERS



MEETING DATE:	JANUARY 9, 2017	A0	GENDA ITEM NUMBER:					
SUBJECT:	GRANT FUNDS FRO AND HUMAN SERVI SECTION, COMMUN	M THE NORTH CA CES, DIVISION OF ICABLE DISEASE UBLIC HEALTH FO PROGRAM	JDGET ORDINANCE T ROLINA DEPARTMEN PUBLIC HEALTH, EPI BRANCH TO THE FOI OR THE INTEGRATED	NT OF HEALTH IDEMIOLOGY RSYTH COUNTY				
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:								
SUMMARY OF	INFORMATION:							
awarded \$21,000 Services, Divisio	alth Services Administration in additional grant fur on of Public Health, Epidenign to increase the numb.).	nding from the North emiology Section, Cor	n Carolina Department on Enmunicable Disease Bran	of Health and Human ach to conduct a social				
living with HIV additional funds	sion of the Integrated Targ who know their status and will be used to target populated be designed in a manner the	are linked with preve alations at highest risk	ention, care and treatment for HIV and STI's. Soci	services. These al marketing				
Testing Services	21,000 in non-recurring go Program and will be imm. The service period for	plemented through th	ne POSSE (Prevent On-g					
ATTACHMENTS:	X YES	NO						
SIGNATURE:	COUNTY MA	NAGER	DATE:					

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2016-2017 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	January 9, 2017	
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EXPLANATION:

The Personal Health Services Administrative Area of the Department of Public Health has been awarded \$21,000 in additional grant funding from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology Section, Communicable Disease Branch to conduct a social marketing campaign to increase the number of high-risk clients tested for HIV and other sexually transmitted infections (STI's).

The primary mission of the Integrated Targeted Testing Services Program is to increase the number of persons living with HIV who know their status and are linked with prevention, care and treatment services. These additional funds will be used to target populations at highest risk for HIV and STI's. Social marketing strategies are to be designed in a manner that is sensitive to racial, ethnic, sexual orientation and cultural differences.

The additional \$21,000 in non-recurring grant funds will support the Health Department's Integrated Targeting Testing Services Program and will be implemented through the POSSE (Prevent On-going Spread of STI's Everywhere) team. The service period for these funds ends May 31, 2017.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUE

GENERAL FUND <u>\$21,000</u>

INTERGOVERNMENTAL REVENUE

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND \$21,000

PUBLIC HEALTH

NATURE OF TRANSACTION: [X] Additional Revenue Available [] Transfer within Accounts of	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED
Same fund [] Other:	AGENDA ITEM NUMBER

Division of Public Health Agreement Addendum FY 16-17

Forsyth County Department of Public Health Local Health Department Legal Name Page 1 of 1

Epidemiology / Communicable Disease Branch
DPH Section/Branch Name

534 Integrated Targeted Testing Services (ITTS)	Marti Eisenberg Nicolaysen, 919-733-2030 x208, marti.eisenberg@dhhs.nc.gov								
Activity Number and Description	DPH Program Contact								
	(name, telephone number with area code, and email)								
6/01/2016 - 5/31/2017 Service Period	DPH Program Signature Date								
Del vice 1 ellou	(only required for negotiable agreement addendum)								
7/01/2016 – 6/30/2017									
Payment Period	FORSYTH COUNTY								
Original Agreement Addendum Agreement Addendum Revision # _1_									
I. <u>Background</u> : No change.	Gounty Manager								
II, Purpose:	ecounty manager								
This Agreement Addendum Revision #1 provides a	l lead to testing an additional 100 unduplicated clients								
III. Scope of Work and Deliverables: As of November 1, 2016, this Agreement Addendum	Scope of Work and Deliverables: As of November 1, 2016, this Agreement Addendum Revision #1 adds Paragraph 19 and 20 as follows:								
who have sex with men which includes the radio advertising placements, (2) 800 Engli (3) exterior and interior advertising placem	d one advertising campaign with an emphasis on men following: (1) 100 on-air and 120 streaming/online sh and Spanish television advertising placements, and ents on 2 buses for 5 months. Steps should be taken to egies are designed in a manner that is sensitive to all differences.								
minorities and persons living with HIV/AII	asis on men who have sex with men, racial and ethnic OS who are unaware of their status. Of the total shall also be tested for pharyngeal gonomhea.								
IV. Performance Measures/Reporting Requirement	s: No change. Approved as to form and legality								
V. Performance Monitoring and Quality Assurance	e: No change. NOV 2 1 2016								
VI. Funding Guidelines or Restrictions: No ch	ange. FORSYTH COUNTY, N.O.								
Wustant II	Assistant County Attorney								
Health Director Signature (use blue ink)	Date								
Local Health Department to complete: (If follow up information is needed by DPH) Email address:									
Signature on this page signifies you have read and accepted all pa	ges of this document.								

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Sign and Dale - DPH Program Administrator	Sign and Date - DPH Section Chief ,
John Wal 10-6-16	10/6/16
Sign and gale - DPH Contracts Diffice	Signland Date · DPH Budget Officer AD MO DEL LADE 10/26/16