FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE	E: _ JULY 11, 2016	AGENDA ITEM NUMBER:	4
SUBJECT:	RESOLUTION APPROVING THE 2016-201 UPON A PLAN RECOMMENDED BY THE I BY THE FORSYTH COUNTY BOARD OF H THE FORSYTH COUNTY DEPARTMENT O (FORSYTH COUNTY DEPARTMENT OF PI	HEALTH DIRECTOR AND A BEALTH FOR SERVICES RE OF PUBLIC HEALTH	PPROVED
COUNTY M	ANAGER'S RECOMMENDATION OR COMM	IENTS: Recommend Appro-	va1
			
SUMMARY	OF INFORMATION:		
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See	e attached		
ATTACHMENTS	S: X YES NO		
SIGNATURE	C. Dudley (botto) is took	DATE: July 6,	2016
OIGHA I UINE.	J. Mulley Watts is Math COUNTY MANAGER	July 6,	2010
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RESOLUTION APPROVING THE 2016-2017 PROPOSED FEE SCHEDULE BASED UPON A PLAN RECOMMENDED BY THE HEALTH DIRECTOR AND APPROVED BY THE FORSYTH COUNTY BOARD OF HEALTH FOR SERVICES RENDERED BY THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

WHEREAS, N.C.G.S. 130A-39(g) authorizes local boards of health to impose fees for services rendered by local health departments, except where prohibited by statute or where an employee of the local health department is performing the services as an agent of the State; and

WHEREAS, N.C.G.S. 130A-39(g) further provides that such fees shall be based upon a plan recommended by the local health director and approved by the local Board of Health and the Board of County Commissioners; and

WHEREAS, the Forsyth County Health Director recommends the attached 2016-2017 Proposed Fee Schedule for public health services; and on May 4, 2016, the Forsyth County Board of Health approved the 2016-2017 Proposed Fee Schedule and recommended its approval to the Forsyth County Board of Commissioners effective August 1, 2016;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby approves the attached 2016-2017 Proposed Fee Schedule for services rendered by the Forsyth County Department of Public Health, which is incorporated herein by reference, effective August 1, 2016.

Adopted this 11th day of July 2016.

RESOLUTION APPROVING REVISED FEES FOR SERVICES RENDERED BY THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH (DEPARTMENT OF PUBLIC HEALTH)

WHEREAS, N.C. G.S. 130A-39(g) authorizes local boards of health to impose fees for services rendered by local health departments, except where prohibited by statute or where an employee of the local health department is performing the services as an agent of the State; and

WHEREAS, N.C. G.S. 130A-39(g) further provides that such fees shall be based upon a plan recommended by the local health director and approved by the local Board of Health and the Board of County Commissioners; and

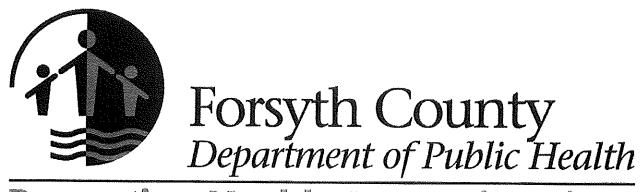
WHEREAS, the Forsyth County Health Director recommends the proposed fees for public health services; and on May 4, 2016 the Forsyth County Board of Health approved the proposed fees;

THEREFORE, the Forsyth County Board of Health recommends that the Board of County Commissioners adopt by resolution the Proposed 2016-1017 Fee Schedule for Services provided by the Forsyth County Department of Public Health. For individuals without health insurance or Medicaid, the Public Health Department will utilize the Federal Sliding Fee Scale that is based on income and family size.

Adopted this the 4th of May 2016.

James K. Doub, O.D.

Chairman, Forsyth County Board of Health



Promoting Health, Improving Lives

2016-2017 Proposed Fee Schedule

Purpose

North Carolina law¹ allows a local health department to charge fees for services as long as:

- 1. Service fees are based on a plan recommended by the Health Director. This plan is approved by the Board of Health and the County Commissioners.
- 2. The health department does not provide the service as an agent of the State.
- 3. And the fees are not against the law in any way.

The State requires health departments to provide certain services, and not one may be denied these services. It is in the best interest of our community for the Public Health Department to:

- 1. First assure that all residents can get all legally required public health services.
- 2. Then provide as many other recommended and needed health services as possible, within the resources we still have available to use.

The purpose of charging fees is to increase resources and use them to meet residents' needs in a fair and balanced way. Fees are necessary to help cover the full cost of providing recommended and needed health services. As much as possible, we set fee amounts based on the real cost of providing that service.

The information in this Proposed Fee Schedule Packet is for FY 17, effective on August 1, 2016. Forsyth County Department of Public Health will review fees annually and recommend adjustments as needed.

Methodology for Setting Fee Schedule

#1 - Determine the Costs for Performing the Service

Staff reviewed invoices and purchase orders to determine the cost of supplies, materials and medication/vaccine. The cost of staff time to render the service was also taken into consideration. Staff were mindful of not creating fee levels that would create a financial hardship for patients and tried hard to stay below those levels.

#2- Determine the Medicaid Rates

The standard fee for the provided service in our region served as the benchmark. We used the fee schedule provided by the Centers for Medicare and Medicaid and we also compared our fees to those of 4 large urban counties in the State of NC (Guilford, Wake, Cumberland, and Johnston) and a couple of surrounding counties (Davidson and Caswell). This allowed us to gauge if we were charging similar fees as other local health departments with a comparable population base.

#3 - Set the Fee

Staff created a list of all the services provided and our current fees. The final fee for most services falls under one of the following 3 formulas:

- 1. Procedure/Services = the Medicald Reimbursement plus 25% (this amount covers administrative costs associated with rendering the service.
- 2. Product (Vaccine) = Cost plus 25% (this amount covers costs associated with administering product)
- 3. Product (Family Planning 340B Methods) = Acquisition Cost Only; Change in billing guidance from NC DHHS with respect to all drugs purchased via the 340B discount program

#4 - Sliding Fee Scales

Once our fee schedule has been created and approved, the final step is to apply an updated sliding fee scale. The Division of Public Health sent an updated Sliding Fee Schedule based on the revised Federal Poverty Level Scale. We use the 101% to 250% of poverty scale because this is required for Family Planning Services.

¹ North Carolina General Statue 130A-39(g)

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
	VITAL RECORDS		
	Vital Records Annual Workshop for Funeral		
	Homes	\$10.00	\$10.0
	MEDICAL RECORDS		
	Copies		
	1-25 pages (cost is per page)	\$0.75	\$0.7
	26-100 pages (cost is per page)	\$0.50	\$0.5
	100+ pages (cost is per page)	\$0.25	\$0.2
	CLASSES		
	Childbirth Classes	\$11.00	\$11.0
	CLINICS & LABORATORY		
11981	Nexplanon insertion	\$127.00	\$127.0
	Nexplanon removal	\$147.00	\$147.0
	Nexplanon removal/re-insertion	\$228.00	\$228.0
11303	Nexplation removal/re-insertion	\$228.00	\$220.0
36415	Venipuncture (for tests to be performed in-house)	\$4.00	\$4.0
36416	Capillary-Finger/Heel	\$9.00	\$9.0
54050	TCA Tx- Wart 1-2 lesions (M)	\$124.00	\$124.0
56501	TCA Tx- Wart 1-2 lesion (Fe)	\$125.00	\$125.0
58300	IUD Dev- Insertion	\$76.00	\$76.0
58301	IUD Removal	\$94.00	\$94.0
80061	Lipid Panel	\$21.00	\$21.0
	Urine Chemstrip	\$4.00	\$4.0
81025	Preg. Test Urine	\$11.00	\$11.0
	Albumin	\$8.00	\$8.0
82150	Amylase	\$10.00	\$10.0
	Total Bilirubin	\$8.00	\$8.00
	Hemocult	\$5.00	\$5.00
	Calcium	\$8.00	\$8.00
82465	Total Cholesterol	\$7.00	\$7.00
82565	Creatinine	\$8.00	\$8.0
82947	Glucose	\$6.00	\$6.0
82977	Gamma Glutamyltransferase	\$11.00	\$11.0
	Alkaline Phosphatase	\$8.00	\$8.0
	Total Protein	\$6.00	\$6.00
	Thyroid Panel	\$26.00	\$26.0
	Aspartate aminotransferase	\$8.00	\$8.0
	Alanine Aminotransferase	\$8.00	\$8.0
	Uric Acid	\$7.00	\$7.00
	Hematocrit	\$4.00	\$4.00
	Hemoglobin (Hgb)	\$4.00	\$4.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
85025	With 2017 1	\$16.00	\$12.00
	PPD Administration	\$15.00	\$15.00
	TRUST-RPR	\$7.00	\$7.00
87081	Rectal/Pharyngeal GC culture	\$9.00	\$9.00
87205	Gram Stain	\$7.00	\$7.00
	Wet Mount	\$6.00	\$6.00
87491	Chlamydia-Gen-Probe- NAAT-Urogenital	\$39.00	\$39.00
87591	GC-Gen-Probe-NAAT-Urogenital	\$39.00	\$39.00
90471	1 vaccine - IM/SQ	\$17.00	\$17.00
90472	for each additional Vaccine IM/SQ	\$17.00	\$17.00
90473	Rotateq w/ inj	\$17.00	\$17.00
90474	Rotateq only	\$17.00	\$17.00
90632	Hep A Adult	\$69.00	\$55.00
90633	Hep A Ped	\$25.00	\$27.00
	Hep AB (Twinrix)	\$112.00	\$112.00
The second second second	ActHib (PRP-T)	\$26.00	\$26.00
	Gardasil 9	\$170.00	\$214.00
90670	Pneumococcal Conjugate (PCV13)	\$144.00	\$199.00
90700		\$24.00	\$28.00
90707		\$73.00	\$78.00
90713		\$31.00	\$36.00
	Td Adult	\$29.00	
90715		\$49.00	\$37.00
	Varicella		\$49.00
	Pneumonia (PPV23)	\$118.00	\$134.00
	Menomune	\$84.00	\$100.00
	Menactra	\$113.00	\$113.00
	Zostavax	\$134.00	\$134.00
	Hep B Ped	\$228.00	\$246.00
		\$18.00	\$20.00
	Hep B Adult	\$70.00	\$69.00
	Audiometer Hearing Screening	\$10.00	\$10.00
	OAE Hearing Screen	\$10.00	\$10.00
	Developmental Screening	\$11.00	\$11.00
	Vision Screening	\$10.00	\$10.00
99201		\$78.00	\$78.00
	Expanded	\$166.00	\$166.00
	Detailed	\$243.00	\$243.00
-	Comprehensive	\$305.00	\$305.00
99211		\$43.00	\$43.00
	Problem	\$71.00	\$71.00
	Expanded	\$98.00	\$98.00
	Detailed	\$153.00	\$153.00
	Comprehensive	\$228.00	\$228.00
	Age: 0-1	\$113.00	\$113.00
99382	Age: 1-4 (EP)	\$113.00	\$113.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
99383	Age: 5- 11 (FP)	\$193.00	\$193.00
99383	Age: 5-11 (EP)	\$113.00	\$113.00
	Age: 12- 17 (FP)	\$211.00	\$211.00
99384	Age: 12-17 (EP)	\$113.00	\$113.00
	Age: 18- 39 (FP)	\$209.00	\$209.00
99385	Age: 18-39 (EP)	\$113.00	\$113.00
	Age: 40- 64	\$249.00	\$249.00
	Age: 0-1	\$113.00	\$113.00
	Age: 1-4	\$113.00	\$113.00
99393	Age: 5- 11 (FP)	\$183.00	\$183.00
99393	Age: 5-11 (EP)	\$113.00	\$113.00
	Age: 12- 17 (FP)	\$183.00	\$183.00
99394	Age: 12-17 (EP)	\$113.00	\$113.00
99395	Age: 18-39 (FP)	\$178.00	\$178.00
99395	Age: 18-39 (EP)	\$113.00	\$113.00
99396	Age: 40- 64 (FP)	\$198.00	\$198.00
99406	Smoking/Tobacco Cessation	\$15.00	\$15.00
99408	Substance Abuse Scrn. 15 min. intervention	\$39.00	\$39.00
99420	M-Chat	\$10.00	\$10.00
86703QW	Rapid HIV- Oraquick	\$19.00	\$19.00
J1050	Depo-Provera (150mg)	\$49.00	\$25.81
J7300	IUD Device- Paragard	\$484.00	\$225.03
J7298	IUD Device- Mirena	\$932.00	\$207.72
J7297	IUD Device - Liletta (NEW)		\$47.00
J7307	Nexplanon device	\$874.00	\$364.00
J7303	Nuva-Ring (3 month supply) (NEW)		\$42.60
	Contraceptive Patch (1 month supply) (NEW)		\$62.14
	Birth Control pills (per Pack) (NEW)		\$3.64
A4267	Male condoms (each) (NEW)		\$0.09
LU125	PPD Reading Placed Elsewhere	\$10.00	\$10.00
	Pill Replacement (per pack of pills)	\$5.00	\$5.00
	ERRN STD SCREENING (Units: per 15 minutes)	\$23.00	\$23.00
	TB Nurse Visit: (Time Units:per 15 minutes)	\$23.00	\$23.00
	The second secon	Ş23.00	723.00
	ENVIRONMENTAL HEALTH FEES		
	SSA Soil Site Application: any 3,4,5 or 6 BR		
	houselots@ /lot	\$170.00	\$170.00
	SS1 480-1500 gpd (business or church)	\$360.00	\$360.00
	SS2 1500-3000 gpd	\$545.00	\$545.00
	SS3 >3000 gpd	\$1,922.00	\$1,922.00
	REV Revisit	\$47.00	\$47.00
	RED Redraw IP/CA	\$31.00	\$31.00
	LLP LLP System	\$267.00	\$267.00
	TPN T & J Panel New	\$257.00	\$257.00
THE RESERVE OF THE PERSON NAMED IN	CGN Conventional or Alter., Gravity, new	\$195.00	\$195.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
	CGR Conv. or Alter., Grav., T&J Panel Rpr	\$170.00	\$170.00
	PMP Any Pump installation (new only)	\$52.00	\$52.00
	MHP Mobile Home Conn. In Existing Park	\$98.00	\$98.00
	HDR Health Dept. Release	\$47.00	\$47.00
	WCP Water Supply Well Const. NFHC Permit	\$298.00	\$298.00
	DCP Drinking Water Well Const. Permit	\$360.00	\$360.00
	WAB Well Abandonment	\$129.00	\$129.00
	WAB Well Abandonment	\$129.00	\$129.00
	WSB Water Sample, Bacteria	\$37.00	\$37.00
	WSF Water Sample Fluoride	\$39.00	\$39.00
	WSI Water Sample Inorganic	\$74.00	\$74.00
	WSN Water Sample Nitrate/Nitrite	\$39.00	\$39.00
	WSP Water Sample Pesticide	\$88.00	\$88.00
	WSL Water Sample Petroleum	\$88.00	\$88.00
	WSO Water Sample Organic (VOA)	\$88.00	\$88.00
	WSU Water Sample Uranium (plus three		
	metals)	\$75.00	\$75.00
	WIB Water Sample Iron Reducing Bacteria	\$63.00	\$63.00
	WSR Water Sample Sulfate Reducing		
	Bacteria	\$70.00	\$70.00
	WIN Water Supply Inorganic and Nitrate	\$79.00	\$79.00
	SAF Swimming Pool Annual Fee	\$108.00	\$108.00
	SSP Secondary Pool at Same Site	\$27.00	\$27.00
	SPR Swimming Pool Plan Review	\$200.00	\$200.00
	FSR Food Service Plan Review	\$205.00	\$205.00
	FRP Foodservice Remodel, Plan Review	\$103.00	\$103.00
	TAP Tattoo Artist Annual Permit Fee	\$103.00	\$103.00
	*TEW Tattoo/Permanent Makeup Artist		
	Educational Workshop Fee Up to 4 Students	\$103.00	\$103.00
	*TES Tattoo/Permanent Makeup Artist		
	Educational Workshop Fee For Each Enrolled		
	Artist beyond 4	\$26.00	\$26.00
	SAP Seafood Mkt Annual Permit Fee	\$0.00	\$0.00
	TFE Temporary Food Establishment Fee	\$75.00	\$75.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
	* A T-H/D		
	* A Tattoo/Permanent Makeup Artist		
	Educational Workshop is a course of		
	instruction for tattoo/permanent makeup artists which will last no longer than 5 days at		
	one location and for which no fee is charged		
	to apply a tattoo or permanent makeup to a		
	patron, model or customer. The base fee		
	shall be \$100 for the instructor and up to 4		
	students. The permit fee for each additional		
	student and/or instructor beyond the first 4		
	artists will be \$26.00 each.		
	LDS Dust Sample (Each) 24 Hour Turn		***************************************
	Around	\$6.25	\$6.25
		7	7712
	LSS Soil Sample (Each) 24 Hour Turn Around	\$8.25	\$8.25
	LPS Paint Chip Sample (Each) 24 Hour Turn		
	Around	\$6.25	\$6.25
	LWS Lead in Drinking Water (Each) 96 Hour		
	Turn Around	\$31.00	\$31.00
	LWS Lead in Drinking Water (Each) 48 Hour		
	Turn Around	\$42.00	\$42.00
	LWS Lead in Drinking Water (Each) 24 Hour	******	
	Turn Around	\$73.00	\$73.00
	CLEVELAND AVENUE DENTAL CLINIC		
	Periodic Exam	\$44.00	\$44.00
	Limited Oral Eval	\$62.00	\$62.00
	Comp Oral Eval >3	\$61.00	\$61.00
	Comp Oral Eval	\$75.00	\$75.00
	FMX	\$118.00	\$118.00
	First PA	\$25.00	\$25.00
	Additional PA	\$20.00	\$20.00
	Occlusal Film	\$27.00	\$27.00
	Single Bitewing	\$20.00	\$20.00
	Bitewing - 2 films	\$31.00	\$31.00
	Bitewing - 3 films	\$42.00	
	Bitewing - 4 films	\$53.00	\$42.00
	Film/Panoramic	\$98.00	\$53.00
	Prophy - Adult	\$65.00	\$98.00
	Prohy - Child	\$50.00	\$65.00
	Fluoride Topical - Adult	\$26.00	\$50.00
	Fluoride Topical - Addit	\$26.00	\$26.00
	Sealant per Tooth		\$26.00
	Space Maint. Fixed Unilateral	\$48.00	\$48.00
	opado Mairit. I ixed Offilateral	\$319.00	\$319.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
	Space Maint. Recement	\$55.00	\$55.00
	Amalgam - 1 surface	\$108.00	\$108.00
	Amalgam - 2 surface	\$138.00	\$138.00
	Amalgam - 3 surface	\$158.00	\$158.00
	Amalgam - 4 surface	\$176.00	\$176.00
	Comp Anterior - 1 surface	\$110.00	\$110.00
	Comp Anterior - 2 surface	\$136.00	\$136.00
	Comp Anterior - 3 surface	\$162.00	\$162.00
	Comp Anterior - 4 surface	\$205.00	\$205.00
	Comp Posterior - 1 surface	\$134.00	\$134.00
	Comp Posterior - 2 surface	\$198.00	\$198.00
	Comp Posterior - 3 surface	\$242.00	\$242.00
	Comp Posterior - 4 surface	\$292.00	\$292.00
	PFM Crown	\$760.00	\$760.00
	Gold Crown (Cast)	\$760.00	\$760.00
	Recement Crown	\$75.00	\$75.00
	SSC - Primary - under 21	\$250.00	\$250.00
	SSC - Permanent - under 21	\$260.00	\$260.00
	Sedative Filling	\$75.00	\$75.00
	Core Buildup with pin	\$170.00	\$170.00
	Pin Retention per Tooth	\$45.00	\$45.00
	Pulp Cap - direct	\$50.00	\$50.00
	Pulpotomy	\$136.00	\$136.00
	Pulpal Therapy-Anterior	\$240.00	\$240.00
	Pulpal Therapy-Posterior	\$300.00	\$300.00
	RCT-Anterior	\$520.00	\$520.00
	RTC-Bicuspid	\$620.00	\$620.00
	RCT-Molar	\$800.00	\$800.00
	Perio Scale & Root 4+ per quad	\$170.00	\$170.00
	Perio Scale & root pln 1-3 quad	\$110.00	\$110.00
	Full Mouth Debridement	\$115.00	\$115.00
	Denture-Upper	\$980.00	\$980.00
	Denture-Lower	\$988.00	\$988.00
	Upper Resin Partial	\$725.00	\$725.00
	Upper Resin Partial	\$725.00	\$725.00
	Upper Metal Partial	\$1,008.00	\$1,008.00
	Lower Metal Partial	\$1,008.00	\$1,008.00
	Upper Flexible Valplast Partial	\$646.00	\$646.00
	Lower Flexible Valplast Partial	\$646.00	\$646.00
	Replace tooth (denture	\$95.00	\$95.00
	Repair Resin Denture	\$120.00	\$120.00
	Repair Cast Framework	\$132.00	\$132.00
	Repair/Replace broken clasp	\$185.00	\$185.00
	Replace Broken Tooth	\$101.00	\$101.00
	Add tooth to partial	\$150.00	\$150.00

CODE	SERVICE	CURRENT FEE	PROPOSED FEE
	Add clasp to partial	\$155.00	\$155.00
	Upper Reline-Office	\$175.00	\$175.00
	Lower Reline-Office	\$175.00	\$175.00
	Upper Denture Reline-Lab	\$300.00	\$300.00
	Lower Denture Reline-Lab	\$300.00	\$300.00
	Upper Partial Reline-lab	\$275.00	\$275.00
	Lower Partial Reline-Lab	\$275.00	\$275.00
	Upper Flipper	\$400.00	\$400.00
	Lower Flipper	\$400.00	\$400.00
	Tissue Conditioning-Max	\$100.00	\$100.00
	Tissue Conditioning-mand	\$100.00	\$100.00
	Extraction-simple	\$120.00	\$120.00
	Extraction-Surgical	\$200.00	\$200.00
	Extraction-Impacted	\$240.00	\$240.00
	Emergency Palliative Tx	\$75.00	\$75.00
	Nitrous	\$72.00	\$72.00
	Occlusal Guard	\$360.00	\$360.00
	Night Guard	\$200.00	\$200.00
	\$3 Medicaid co-pay Adults ≥ 21		